

Safe Staffing NQB Report

An outstanding experience for every patient

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Overview of Nurse Staffing Hours – May 2018

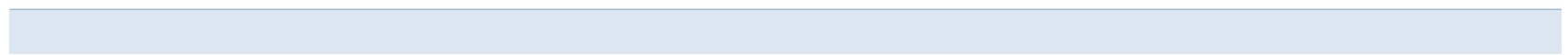
Day	RN	NA
Total Planned Hours	37816	21827
Total Actual Hours	34440	25548
Fill Rate (%)	91%	117%

Night	RN	NA
Total Planned Hours	24801	12985
Total Actual Hours	24333	15037
Fill Rate (%)	98%	116%

The percentage hours are based on actual versus planned and are measured on a shift by shift basis.

Nursing Hours by Day Shifts

Wards	Day RN Planned	Day RN Actual	Day RN Fill Rate	Day NA Planned	Day NA Actual	Day NA Fill Rate
AMU	2033	2144	105%			



Nursing Hours by Night Shifts

Wards	Night RN Planned	Night RN Actual	Night RN Fill Rate	Night NA Planned	Night NA Actual	Night NA Fill Rate
AMU	1574	1577	100%	357	748	210%
Durrington	713	713	100%	713	794	111%
Farley	1070	1070	100%	704	1014	144%
Hospice	589	589	100%	527	527	100%
Pembroke	713	713	100%	357	357	100%
Pitton	1070	1159	108%	713	932	131%
Redlynch	1070	1058	99%	713	713	100%
Tisbury	1403	1334	95%	357	556	156%
Whiteparish	713	656	92%	711	734	103%
Winterslow	1058	1001	95%	702	1207	172%
Britford	1070	1082	101%	713	790	111%
Downton	713	698	98%	713	782	110%
Radnor	2924	2879	98%	342	304	89%
Breamore Short Stay	713	691	97%	710	699	98%
Amesbury	1068	1035	97%	713	736	103%
Avon	930	870	94%	940	953	101%
Burns	1070	1001	94%	713	741	104%
Chilmark	589	599	102%	589	736	125%
Tamar	620	650	105%	620	684	110%
Maternity	2845	2732	96%	1070	1024	96%
NICU	1070	1070	100%	0	0	100%
Sarum	1219	1160	95%	12	10	87%
Grand Total	24801					

