

# Safe Staffing NQB

An outstanding experience for every patient



## Overview of Nurse Staffing Hours – May 2019

<b>Day</b>	<b>RN</b>	<b>NA</b>
Total Planned Hours	37093	20284
Total Actual Hours	34412	20950
Fill Rate (%)	93%	103%

<b>Night</b>	<b>RN</b>	<b>NA</b>
Total Planned Hours	24125	12215
Total Actual Hours	23874	14139
Fill Rate (%)	99%	116%

The percentage hours are based on actual versus planned and are measured on a shift by shift basis.



# Nursing Hours by Night Shifts

Wards	Night RN Planned	Night RN Actual	Night RN Fill Rate	Night NA Planned	Night NA Actual	Night NA Fill Rate
AMU	1500	1546	103%	690	725	105%
Durrington	690	690	100%	690	959	139%
Farley	1035	978	94%	679	1070	158%
Hospice	570	570	100%	285	363	127%
Pembroke	690	690	100%	345	346	100%
Pitton	1380	1369	99%	690	989	143%
Redlynch	1035	1035	100%	690	966	140%
Tisbury	1380	1346	98%	345	345	100%
Whiteparish	690	713	103%	690	759	110%
Spire	1035	1035	100%	690	1056	153%
Britford	1035	1058	102%	690	679	98%
Downton	690	690	100%	690	724	105%
Radnor	2415	2427	100%	345	300	87%
Breamore Short Stay	690	690	100%	690	654	95%
Amesbury	1035	1070	103%	1033	1058	102%
Avon	1035	1035	100%	1035	1014	98%
Chilmark	570	608	107%	570	595	104%
Odstock	1035	969	94%	690	678	98%
Tamar	689	769	112%	679	861	127%
Maternity	2755	2465	89%	0	0	100%
NICU	1033	1033	100%	0	0	100%
Sarum	1139	1092	96%	0	0	100%
<b>Grand Total</b>	<b>24125</b>	<b>23874</b>	<b>99%</b>	<b>12215</b>	<b>14139</b>	<b>116%</b>

